

III. MINISTRY OF AGRARIAN REFORM

A.1 Office of the Minister

For general administration, planning and implementation of the agrarian reform program in accordance with the functions and projects indicated hereunder, ₱401,926,000, of which ₱399,926,000 shall be from regular appropriations and ₱2,000,000 from the Fiduciary Fund..... ₱ 401,926,000

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
A. Functions				
1. General Administration and Support Services	₱ 11,216,000	₱ 11,077,000		₱ 22,293,000
2. Agrarian Reform Education Services	250,000	1,650,000	100,000	2,000,000
3. Agrarian Legal Assistance	4,426,000	1,998,000		6,424,000
4. Land Distribution and Development	3,297,000	6,179,000		9,476,000
5. Land Tenure Improvement Services	1,700,000	2,236,000		3,936,000
6. Resettlement and Rehabilitation Services	2,301,000	2,983,000		5,284,000
7. Regional Operations	169,586,000	77,254,000		246,840,000
Region I	16,644,000	6,598,000		23,242,000
Region II	10,958,000	6,338,000		17,296,000
Region III	24,103,000	9,175,000		33,278,000
Region IV	19,808,000	7,611,000		27,419,000
Region V	11,224,000	5,010,000		16,234,000
Region VI	18,004,000	8,502,000		26,506,000
Region VII	13,614,000	5,251,000		18,865,000
Region VIII	11,443,000	5,599,000		17,042,000
Region IX	10,703,000	6,304,000		17,007,000
Region X	8,882,000	4,914,000		13,796,000
Region XI	10,047,000	4,419,000		14,466,000
Region XII	14,156,000	7,533,000		21,689,000
Total, Functions	192,776,000	103,377,000	100,000	296,253,000
B. Projects				
1. Settlement Project in Hinunangan, Southern Leyte (KFW Loan No. 79/65/320)	3,262,000	5,176,000	25,462,000	33,900,000

18 GENERAL APPROPRIATIONS ACT, CY 1987

	Peso Counterpart	3,262,000	2,807,000	12,360,000	18,429,000
	Loan Proceeds		2,369,000	13,102,000	15,471,000
2.	Development and Application of an Agrarian Reform Strategic Plan (UNDP-FAO Grant No. PHI/84/006/A/01/12)	200,000	500,000	120,000	820,000
	Peso Counterpart	200,000	500,000	120,000	820,000
3.	Makabagong Magsasaka Project		1,540,000		1,540,000
4.	Small Farmers Development Project (FAO ASARRD)		890,000		890,000
5.	Cooperative Farming Project		1,800,000		1,800,000
6.	Slopping Agricultural Land Technology Project		1,440,000		1,440,000
7.	Implementation of Phase IV of the Project "Integration of Agrarian Reform Concepts at all Levels of the Philippine Education System including the Printing of Curriculum Materials and the Orientation of Public and Private School Teachers in Selected Areas"		3,000,000		3,000,000
8.	Human Resources Development		2,000,000		2,000,000
9.	Farmers Affairs' Partnership Activities		700,000		700,000
10.	Communications Support for the Agrarian Reform Program	234,000	3,051,000		3,285,000
11.	Nueva Ecija Integrated Rural Development Project		200,000		200,000
12.	Agro-Industrial Project with Bureau of Animal Industry (BAI)		600,000		600,000
13.	Cagayan Integrated Agricultural Development Project	20,000	370,000		390,000
14.	Lusaran Dam Project		462,000		462,000
15.	Bula-Minalabac Integrated Development Project	180,000	657,000		837,000
16.	Loan Assistance to Farmer-Settlers			28,780,000	28,780,000
17.	Land and Home Development and Improvement Projects			25,029,000	25,029,000
	Total, Projects	3,896,000	22,386,000	79,391,000	105,673,000
	Total New Appropriations, Office of the Minister	₱196,672,000	₱125,763,000	₱79,491,000	₱401,926,000

Special Provisions

1. **Land and Home Development and Improvement Projects.** The amount allotted for land and home development and improvement projects may be used for development projects such as construction and repair of roads, bridges, irrigation systems, artesian wells, waterworks, including project or field agency offices, cost of land clearing, and maintenance and repair of heavy equipment. Such amounts as may be necessary may be allotted for special projects for the establishment of nursery, livestock and poultry projects and cooperatives, including projects for home development and industries: PROVIDED, That the Minister of Agrarian Reform shall coordinate with the Ministry of Public Works and Highways for the technical supervision of projects.

2. **Land Surveys.** The amount allotted for land surveys may be spent for subdivision surveys of settlement areas and private lands acquired by the Ministry, boundary surveys of land proclaimed or set aside by the defunct National Resettlement and Rehabilitation Administration (NARRA), the Land Tenure Administration (LTA) and the Land Authority (LA), which may be undertaken by administration or by private land surveyors, subject to auditing rules and regulations and public bidding: PROVIDED, That in the updating of surveys in the land acquired by the defunct offices, the Ministry, for reasons of economy and expediency, may undertake such surveys with its own personnel and resources.

3. **Loan Assistance.** The amounts allotted herein for loan assistance, either in cash or in kind, shall include provisions for transportation to farmers/settlers (including their belongings, work animals and farm equipment) houses and housing materials, subsistence, supplies, farm equipment, work animals, soil conditioners and fertilizers, seedlings and seed stock, supplies and materials, staple vegetable seeds, land titles, and other direct assistance, income-generating activities of rural women, students and out-of-school youth within the resettlement areas and landed estates administered by the Ministry of Agrarian Reform: PROVIDED, That the loan fund herein appropriated for loan assistance shall be utilized through the Ministry of Agrarian Reform, government financial institutions or the private banking system as may be approved by the President of the Philippines in support of the resettlement program.

4. **Revolving Funds.** The income derived from the operation of Tractor Pools and sale of photomaps shall be constituted as separate revolving funds solely for the maintenance and operation of the said Pools and for the maintenance of tractor equipment and procurement of photo supplies, respectively. The income shall be deposited in an authorized government depository bank and shall be withdrawn by means of checks to be drawn by a duly authorized representative of the Ministry and countersigned by the Resident Auditor. Any interest earned in such deposit shall accrue to the Revolving Funds. A monthly report of income and a quarterly report of expenditures shall be submitted to the Ministry of Budget and Management which, in case of failure to submit said requirements, shall order the suspension of withdrawals from the funds until such time that said requirements are complied with.

5. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Purpose</u>	<u>Amount</u>
1. General Administration and Support Services	
a. Management and direct supervision of bureaus and offices of the Ministry.....	P 6,184,000

b.	Extraordinary expenses.....	35,000
c.	Assistance to third country training programs on areas related to agrarian reform.....	108,000
d.	Planning, financial management, personnel training, logistical activities and other basic support services necessary to carry out the substantive operation of the Ministry.....	13,507,000
e.	Computerized processing of CLTs and emancipation patents and development of an integral data base covering operation land transfer and leasehold operations.....	2,437,000
f.	Research on socioeconomic impact of agrarian reform.....	22,000
	Sub-total, Function 1.....	<u>22,293,000</u>
2. Agrarian Reform Education Services (Fiduciary Fund)		
a.	Agrarian reform education services.....	1,800,000
b.	For official representation and related expenses, expenses for meals of landowners, farmers, judges and teachers who attend the conferences and seminars conducted in the central and regional offices and student volunteers assigned in regional offices in connection with the non-formal education program....	100,000
c.	Acquisition of equipment	100,000
	Sub-total, Function 2.....	<u>2,000,000</u>
3. Agrarian Legal Assistance		
a.	Development of plans, programs and policies for the effective delivery of legal services and assistance to tenant-tillers, including legal information.....	2,399,000
b.	Mediation and extension of legal assistance and services to agrarian reform beneficiaries.....	3,817,000
c.	Legal assistance and services to ejected or displaced farmers/settlers in unorganized settlement areas and privately-owned farms.....	208,000
	Sub-total, Function 3.....	<u>6,424,000</u>

4. Land Distribution and Development	
a. Development of plans, programs and policies for the distribution and development of public agricultural lands.....	5,660,000
b. Land capability and classification surveys of agrarian reform areas and sub-classification of forests and other public lands pursuant to LOI No. 1262 for suitability mapping and photo-interpretation, including aerial photography, production of aerial photos, mosaics and orthomaps..	3,816,000
Sub-total, Function 4.....	9,476,000
5. Land Tenure Improvement Services	
a. Development of plans, programs and policies for land tenure improvement.....	2,636,000
b. Research, evaluation, support projects and institutional development relative to land tenure improvement.....	1,300,000
Sub-total, Function 5.....	3,936,000
6. Resettlement and Rehabilitation Services	
a. Development of plans, programs and policies for the resettlement and rehabilitation of displaced farmers, landless families and urban workers.....	4,784,000
b. Continuing study of problems in resettlement areas.....	500,000
Sub-total, Function 6.....	5,284,000
7. Regional Operations	
Region I.....	23,242,000
a. General administration services.....	4,825,000
b. Agrarian legal services.....	2,377,000
c. Land surveys and delineation services.....	1,430,000
d. Land tenure improvement services.....	14,252,000
e. Resettlement and rehabilitation services.....	358,000
Region II.....	17,296,000
a. General administration services.....	3,709,000
b. Agrarian legal services.....	1,172,000
c. Land surveys and delineation services.....	1,217,000
d. Land tenure improvement services.....	9,779,000
e. Resettlement and rehabilitation services.....	1,419,000

Region III.....	33,278,000
a. General administration services.....	6,696,000
b. Agrarian legal services.....	2,759,000
c. Land surveys and delineation services.....	4,091,000
d. Land tenure improvement services.....	15,958,000
e. Resettlement and rehabilitation services.....	3,774,000
Region IV.....	27,419,000
a. General administration services.....	5,824,000
b. Agrarian legal services.....	2,839,000
c. Land surveys and delineation services.....	2,401,000
d. Land tenure improvement services.....	11,192,000
e. Resettlement and rehabilitation services.....	5,163,000
Region V.....	16,234,000
a. General administration services.....	3,903,000
b. Agrarian legal services.....	1,827,000
c. Land surveys and delineation services.....	1,174,000
d. Land tenure improvement services.....	7,155,000
e. Resettlement and rehabilitation services.....	2,175,000
Region VI.....	26,506,000
a. General administration services.....	5,085,000
b. Agrarian legal services.....	2,514,000
c. Land surveys and delineation services.....	1,143,000
d. Land tenure improvement services.....	15,135,000
e. Resettlement and rehabilitation services.....	2,629,000
Region VII.....	18,865,000
a. General administration services.....	4,698,000
b. Agrarian legal services.....	2,066,000
c. Land surveys and delineation services.....	508,000
d. Land tenure improvement services.....	9,960,000
e. Resettlement and rehabilitation services.....	1,633,000
Region VIII.....	17,042,000
a. General administration services.....	4,007,000
b. Agrarian legal services.....	1,726,000
c. Land surveys and delineation services.....	1,211,000
d. Land tenure improvement services.....	7,698,000
e. Resettlement and rehabilitation services.....	2,400,000
Region IX.....	17,007,000
a. General administration services.....	4,227,000
b. Agrarian legal services.....	1,735,000
c. Land surveys and delineation services.....	536,000
d. Land tenure improvement services.....	6,060,000

e.	Resettlement and rehabilitation services.....	4,449,000
	Region X.....	13,796,000

a.	General administration services.....	3,619,000
b.	Agrarian legal services.....	1,359,000
c.	Land surveys and delineation services.....	588,000
d.	Land tenure improvement services.....	5,751,000
e.	Resettlement and rehabilitation services.....	2,479,000
	Region XI.....	14,466,000

a.	General administration services.....	3,560,000
b.	Agrarian legal services.....	1,770,000
c.	Land surveys and delineation services.....	538,000
d.	Land tenure improvement services.....	5,774,000
e.	Resettlement and rehabilitation services.....	2,824,000
	Region XII.....	21,689,000

a.	General administration services.....	3,921,000
b.	Agrarian legal services.....	1,396,000
c.	Land surveys and delineation services.....	776,000
d.	Land tenure improvement services.....	4,300,000
e.	Resettlement and rehabilitation services.....	11,296,000

	Sub-total, Function 7.....	246,840,000

	Total, Functions.....	₱ 296,253,000
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A.2 Sacobia Development Authority

For general administration and the development of Sacobia in accordance with the functions indicated hereunder.....₱ 6,235,000

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Functions				
1. General Administration and Support Services	₱ 727,000	₱ 1,049,000		₱ 1,776,000
2. Development of Sacobia	1,458,000	1,126,000	1,875,000	4,459,000
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Total, Functions	2,185,000	2,175,000	1,875,000	6,235,000
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Total New Appropriations,
 Sacobia Development
 Authority

₱ 2,185,000 ₱ 2,175,000 ₱ 1,875,000 ₱ 6,235,000
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Special Provision

1. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Purpose</u>	<u>Amount</u>
1. General Administration and Support Services	
a. General administrative services.....	₱ 1,776,000
Sub-total, Function 1.....	----- 1,776,000 -----
2. Development of Sacobia	
a. Policy formulation, implementation and monitoring of socio-economic development plans and programs.....	2,584,000
b. Land and land improvements.....	1,773,000
c. Investments outlay.....	102,000
Sub-total, Function 2.....	----- 4,459,000 -----
Total, Functions.....	₱ 6,235,000 =====

GENERAL SUMMARY
MINISTRY OF AGRARIAN REFORM

		<u>Current Operating Expenditures</u>			
		<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A.1	Office of the Minister	₱196,672,000	₱ 125,763,000	₱ 79,491,000	₱ 401,926,000
A.2	Sacobia Development Authority	2,185,000	2,175,000	1,875,000	6,235,000

	Total New Appropriations, Ministry of Agrarian Reform	₱198,857,000	₱ 127,938,000	₱ 81,366,000	₱ 408,161,000
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